

STATE-WISE AND COMPONENT WISE STATUS OF WORKS UNDER YAP-II

Status as on 30/06/2007

S. No.	Name of Town	Physical Implementation Components				Planning Components		Other Components (Rs. 28.80 cr.)		
		Interception & Diversion		Sewage Treatment Plant		Master Plan (M/P), Feasibility Study (F/S) & Detailed Project Report (DPR) Preparation for Future Phase (YAP-III) (Rs. 35.00 cr.)				
		Item	Status	Item	Status	Item	Status	Item	Status	
1	DELHI	Bela Road Trunk sewer (Rs. 17.47 cr)	Evaluation of Technical Proposal is in Progress	OKHLA WWTP (Rs. 85.27 cr)	- Evaluation of Technical Proposals Done - Approval of Technical Committee so as to open financial bid to Responsive Bidders	Dhobighat Sudhar Yojna with Pilot Project	- Negotiation Finalized - JBIC Commnments are yet to be incorporated in Contract Agreement	Public Participation & Awareness i) Clean Yamuna Munch	Financial Negotiation is in progress with selected NGOs	
		Wazirabad Road Trunk sewerer (Rs. 64.2 cr)	Evaluation of Technical Proposal is in Progress	KESHOPUR WWTP (Rs. 66.36 cr)	Submission of Tender Document awaited	Dairy Farm Waste Management including Pilot Project	- Work in Progress - Non Release of any payment to the contractor - Lack of Close Co-ordination and monitoring of the project by MCD	ii) Other PPA Programme - Socio - economic and Environment upgradation of CTC Neighbourhood Community Program. - School health & Hygein program - Region Specific Innovative program	Financial Negotiation yet to start though JBIC concurrece on Tech. Proposal Evaluation Report recd. On 24.04.07	
		Ring Road Trunk Sewer (Rs. 90.07 cr)	Evaluation of Technical Proposal is in Progress			Antim Niwas Sudhar Yojna (Creamatoria improvement)	NRCD/ JBIC Concurrence on Technical Evaluation Report is awaited	Slum Rehabilitation Study	EoI Received	
								Institutional Strengthening & Capacity Building	MCD is very slow to act in setting up the decision making body for RAP	
								i) Reform Action Plan ii)High Resolution Satellite Imagery		
		PMU Consultants of DJB		Commenced Services on 01-09-2006			Public Relation Activities			
2	UTTAR PRADESH	Northern Zone of Agra (Sewers, PSs, Rising Mains, STP) (Rs. 25.64 cr)		- Package - IV - Agreement Signed - Package - I, III & VI - Technical Evaluation almost completed.		DPR Preparation including Pilot Plant Implementation for YAP-III for 8 towns (Rs. 13.00 cr)	Not a Single Master Plan has been finalised due to insincere attitude, lack of commitment of the Consultants and less involvement of UPJN	Public Participation & Awareness i) Clean Yamuna Munch at Agra	(Rs. 25.50 cr)	Work in Progress.
		Western Zone of Agra (Sewers, PSs, Rising Mains, STP) (Rs. 49.83 cr)		- Package - II & V - Technical leveling in progress - Package - VII - Last date of Tender Receipt is Extended to				ii) Other PPA Programme - Socio - economic and Environment upgradation of CTC Neighbourhood Community Program - School health & Hygein program - Region Specific Innovative program		
		Land Acquisition & Compensation		No Progress since last several months due to lackadaisical attitude of the State Govt. Dept.				Institutional Strengthening & Capacity Building of ULBs (8 towns)		
3	HARYANA	Engineering Technology Transfer to ULBs of towns (Rs. 34.50 cr)		Progress is very slow due to frequent change of Team Leader and lackadaisical attitude of the Consultants		DPR Preparation including Pilot Plant Implementation for YAP-III for 8 towns (Rs. 9.00 cr)	Not a Single Master Plan has been finalised due to insincere attitude, lack of commitment of the Consultants and less involvement of PWD W/S & SD	Public Participation & Awareness Institutional Strengthening & Capacity Byilding of ULBs (6 towns)	(Rs. 19.00 cr)	Work in Progress. Slow Progress due to lack of co-ordination between ULBs & W/S & SD
4	Capacity Building of NRCD, MoEF & PIAs									
4. A	Accounting & Management Information system (Rs. 5.00 cr)	i) Enhancement of Institutional & financial Capacities : Preparation of EOI/ RFP for appointment od Consultant-----> ii) Procurement of Hardware : Preparation of Tender----->							RFP is Yet to be issued	
4. B	Water Quality Management Program (monitoring stations, mobile laboatory, R&D, review of existing monitoring system, model development, training etc.) (Rs. 10.00 cr)	i) Integrated Water Resource Management and Water Quality Modeling of River Yamuna Basin : Preparation of EOI RFP-----> ii) Upgradation of Laboratories : Preparation of Specifications & Cost Estimates -----> iii) Training of STP Operators ----->							EOI is yet to be published	